

The Grosse Pointe Public School System
Staff Utilization for 2015 - 2016

Job Function 2015-2016 (Actual)	Reports to:	Hourly or Salary	Employee Classification	Barnes	DeJér	Ferry	Kerby	Maire	Mason	Monteith	Poupard	Richard	Trombly	Brownell	Parcells	Pierce	North	South	389 St. Clair	Total
Gen. Ed Teacher - Elem. 1st-3rd	Bldg. Principal	Salary	GPEA		6.00	5.00	7.00	7.00	6.00	9.00	7.00	8.00	7.00							62.00
Gen. Ed Teacher- Elem. 4-5th	Bldg. Principal	Salary	GPEA		4.00	6.00	5.00	4.00	5.00	7.00	4.00	6.00	4.00							45.00
Gen. Ed. Teacher - ADK	Bldg. Principal	Salary	GPEA		2.00	2.00	3.00	2.00	2.00	3.00	2.00	2.00	2.00							20.00
Gen. Ed Teacher (Middle School)	Bldg. Principal	Salary	GPEA		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31.6	34.0	29.4				95.00
Gen. Ed Teacher (High School)	Bldg. Principal	Salary	GPEA		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				65.5	75.2		140.70
Teacher - Elem. Art	Bldg. Principal	Salary	GPEA		0.58	0.75	0.65	0.89	0.25	0.80	0.58	0.67	0.54							5.71
Teacher - Elem Spec Ed Art	Bldg. Principal	Salary	GPEA				0.05		0.50	0.20	0.20									0.95
Teacher - Elem. Voc. Music	Bldg. Principal	Salary	GPEA		0.67	0.50	0.64	0.55	0.50	0.80	0.33	0.84	0.50							5.33
Teacher - Elem Spec Ed Voc Music	Bldg. Principal	Salary	GPEA				0.06		0.05	0.15										0.26
Teacher - Elem. Instr. Music	Bldg. Principal	Salary	GPEA		0.24	0.33	0.24	0.24	0.33	0.42	0.24	0.24	0.24							2.52
Teacher - Elem Spec Ed Instr. Music	Bldg. Principal	Salary	GPEA							0.48										0.48
Teacher - Elem. PE	Bldg. Principal	Salary	GPEA		0.68	0.60	0.62	0.55	0.55	0.80	0.60	0.67	0.59							5.66
Teacher - Elem Spec Ed PE	Bldg. Principal	Salary	GPEA		0.06	0.30	0.08	0.00	0.15	0.20	0.30	0.15	0.10							1.34
Teacher - Elem. Foreign Language	Bldg. Principal	Salary	GPEA		0.19	0.19	0.19	0.19	0.19	0.19	0.19	0.19	0.20							1.71
Teacher-Magnet	Bldg. Principal	Salary	GPEA		2.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00							4.00
Gen.Ed. Teacher - Title 1	Bldg. Principal	Salary	GPEA		0.50				0.50		0.60									1.60
Librarian/Media - Elementary	Bldg. Principal	Salary	GPEA		0.25	0.50	0.75	0.50	0.53	1.00	0.38	0.12	0.72							4.75
Librarian - Middle/High School	Bldg. Principal	Salary	GPEA		0.00									0.3	0.4	0.3	1.0	1.0		3.00
Science Curriculum Specialist	Exec Adm(CIT)	Salary	GPEA																	0.00
Math Curriculum Specialist	Exec Adm(CIT)	Salary	GPEA																	0.00
Reading/Language Arts Specialist	Exec Adm(CIT)	Salary	GPEA		1.00	1.00	1.00	1.00	1.00	1.00	0.40	1.00	1.00							8.40
Language Arts Specialist-Title I	Exec Adm(CIT)	Salary	GPEA								1.60									1.60
English as Second Language Teacher	Exec Adm(CIT)	Hourly	GPEA														0.9			0.90
Spec. Ed. Teacher (AI)	Dir of SpEd	Salary	GPEA	1.00	0.00	1.00	1.00	1.00	1.00	2.00	1.00	1.00	1.00	3.0	1.0	1.0	4.0	4.0	0.00	23.00
Spec. Ed. Teacher (EI)	Dir of SpEd	Salary	GPEA													1.0	1.0	1.0		3.00
Spec. Ed. Teacher (CI)	Dir of SpEd	Salary	GPEA			3.00									2.0		2.0	1.0		8.00
Spec. Ed. Teacher (Elem. Resource Ctr)	Dir of SpEd	Salary	GPEA		1.00	1.00	1.40	0.70	1.00	1.00	1.00	1.00								9.10
Spec. Ed. Teacher (Early Childhood)	Dir of SpEd	Salary	GPEA	4.00																4.00
Spec. Ed. Teacher (Secon. Resource Ctr)	Dir of SpEd	Salary	GPEA											2.0	3.0	2.5	5.0	5.0		17.50
Speech Therapist	Dir of SpEd	Salary	GPEA	5.60	0.60	1.10	0.80	0.80	0.70	1.00	0.80	0.70	0.60	0.7	1.0	0.6	1.0	0.6		16.60
Occupational Therapist	Dir of SpEd	Salary	GPEA	4.50																4.50
Transition Coordinators	Dir of SpEd	Salary	GPEA	1.00													1.0			2.00
Behavioral Specialist	Dir of SpEd	Salary	GPEA	0.80																0.80
Teacher Consultants (AI)	Dir of SpEd	Salary	GPEA	2.00																2.00
Teacher Consultant (Hearing Imp.)	Dir of SpEd	Salary	GPEA	1.00																1.00
Teacher Consultant (Visually Imp.)	Dir of SpEd	Salary	GPEA	1.00																1.00
Teacher Consultant (LD)	Dir of SpEd	Salary	GPEA	0.60																0.60
Release Time Teachers for CI and AI	Dir of SpEd	Salary	GPEA																	0.00
Psychologist	Bldg. Principal	Salary	GPEA	1.50	0.40	0.50	0.50	0.40	0.50	0.50	0.50	0.40	0.50	0.7	0.8	0.8	1.0	1.0		10.00
Social Worker	Bldg. Principal	Salary	GPEA	0.70	0.50	0.70	0.50	0.50	0.50	0.60	0.50	0.50	0.40	0.5	0.5	0.5	1.0	1.0		8.90
Counselor	Bldg. Principal	Salary	GPEA	0.00	0.00									2.0	2.0	2.0	4.0	5.0		15.00
Gen. Ed Classroom Asst.	Bldg. Principal	Salary	Classroom Asst	0.00	2.50	1.50	1.50	1.00	1.00	2.00	2.00	2.00	2.00	3.0	3.0	3.0	2.0	2.5		29.00
Spec. Ed. Classroom Asst.	Dir of SpEd	Salary	Classroom Asst	7.00	3.00	7.00	3.00	1.00	3.00	3.00	1.00	2.50	1.00	5.0	9.0	6.0	16.0	19.0		86.50
Hall Monitor/Parking Lot	Bldg. Principal	Hourly	Classroom Asst	0.00	0.00									2.0	2.0	2.0	2.0	6.0		14.00
Paraprofessionals	Bldg. Principal	Salary	Parapro	0.00													3.9	3.6	0.50	8.00
Musical Accompanist	Bldg. Principal	Salary	Parapro	0.00	0.00												1.0	1.0		2.00
Principal	Exec Adm(CIT)	Salary	GPAA	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.0	1.0	1.0	1.0	1.0		14.00
Asst. Principal	Bldg. Principal	Salary	GPAA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.0	1.0	1.0	3.0	3.0		9.00
Director of Student Services	Supt	Salary	Exec Admin	1.00																1.00
Special Ed. Administration	Exec Adm(HR)	Salary	GPAA	2.00																0.00
Superintendent	BOE	Salary	Exec Admin	0.00	0.00															1.00
Depty. Superintendent - Business	Supt	Salary	Exec Admin	0.00	0.00															1.00
Dept. Superintendent - HR & Ed Svs	Supt	Salary	Exec Admin	0.00	0.00															1.00
Director, PreK & Elem Instruction	Supt	Salary	Exec Admin	0.00	0.00															1.00
Director, Secondary Instruction	Supt	Salary	Exec Admin	0.00	0.00															1.00

The Grosse Pointe Public School System
Staff Utilization for 2015 - 2016

Clerical (Secretary, Clerk, Office)	Bldg. Principal	Hourly	Clerical	4.60	1.50	1.50	1.50	1.50	1.50	1.50	1.50	1.50	1.50	3.0	3.0	3.0	6.0	6.0	0.00	39.10
Clerical (Central Office)	Exec Adm (Business)	Hourly	Clerical	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0	0.0	0.0	0.0	0.0	4.00	4.00
Custodian/Engineer	Bldg. Principal	Hourly	Plant	1.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	4.0	5.0	4.0	12.0	13.0	7.00	64.00
Manager of Budget & Accounting	Exec Adm (Business)	Salary	NIS																1.00	1.00
Manager of Buildings and Grounds	Exec Adm (Business)	Salary	NIS																1.00	1.00
Community Relations Coordinator	Supt	Salary	NIS																1.00	1.00
Human Resources Director	Exec Adm(HR)	Salary	NIS																1.00	1.00
Supervisor of Custodial Operations	Exec Adm (Business)	Salary	NIS																1.00	1.00
Business & Support Service Asst.	Exec Adm(CIT)	Salary	NIS																1.00	1.00
Fringe Benefits Coord.	Exec Adm(HR)	Salary	NIS																1.00	1.00
Exec. Asst. to Superintendent	Supt	Salary	NIS																1.00	1.00
Payroll Coordinator	Exec Adm (Business)	Salary	NIS																1.00	1.00
Exec. Secretary to Asst Superint HR &	Exec Adm(HR)	Salary	NIS																1.00	1.00
Cost Accountant	Exec Adm (Business)	Salary	NIS																1.00	1.00
Pupil Accounting Specialist	Exec Adm(CIT)	Salary	NIS																1.00	1.00
Technical Analyst - Assessment System	Exec Adm (Business)	Salary	NIS																1.00	1.00
Coordinator of Chilcare Programs	Exec Adm (Business)	Salary	NIS																1.00	1.00
Network Technician	Exec Adm(CIT)	Salary	Tech	0.00														1.0	2.00	3.00
Preschool Director	Exec Adm (Business)	Salary	NIS																1.00	1.00
Supervisor of Information Systems	Exec Adm (Business)	Salary	NIS																1.00	1.00
Senior Network Supervisor	Exec Adm(CIT)	Salary	NIS																1.00	1.00
Network Administrator	Exec Adm(CIT)	Salary	Tech	0.00													1.0		1.00	2.00
PAC Technical Director	Exec Adm (Business)	Salary	NIS																1.00	1.00
Technology Director	Exec Adm(CIT)	Salary	NIS																1.00	1.00
Network Engineer	Exec Adm(CIT)	Salary	Tech	0.00															2.00	2.00
TOTALS Employee FTE's	Spring 2016			39.30	30.67	39.47	32.48	26.82	29.75	39.64	29.72	32.48	27.89	59.8	68.7	58.1	135.3	150.9	40.50	841.51
General Ed. Student FTE's	Spring 2016 as of 4/29																			
Spec. Ed Student FTE's	Spring 2016 as of 4/29																			
# of Classrooms Available				16	26	30	21	19	22	30	28	24	21	42	45	39	104	99	0.00	566
# of Classrooms Used																				
Building Square Footage				49,455	60,001	68,016	76,795	50,200	45,020	63,239	61,973	56,099	43,110	157,235	208,855	122,313	340,318	436,691	23103.00	1,862,423
# of PC's																				
Employees by Unit																				
Teachers (GPEA)		537.91																		
Classroom Assistant		129.50																		
Parapros		10.00																		
Building Administrators (GPAA)		26.00																		
Executive Administrators		6.00																		
Custodians/Engineers (Plant)		64.00																		
Non-Instructional Staff (NIS)		19.00																		
Clerical		43.10																		
Technical Support Staff		7.00																		
TOTAL		842.51																		